

Amatlán de los Reyes

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2026



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$82,525,379.86	\$4,711,226.98	\$87,236,606.84	\$20,540,825.86	\$20,540,825.86	\$66,695,980.98
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,092,559.92	\$0.00	\$1,092,559.92	\$273,139.98	\$273,139.98	\$819,419.94
1.1.2 Sindicatura	\$852,594.24	\$0.00	\$852,594.24	\$213,148.56	\$213,148.56	\$639,445.68
1.1.3 Regiduría	\$2,998,948.80	\$0.00	\$2,998,948.80	\$749,737.20	\$749,737.20	\$2,249,211.60
1.1.4 Secretaría del ayuntamiento	\$624,108.00	\$0.00	\$624,108.00	\$177,288.30	\$177,288.30	\$446,819.70
1.1.5 Organismo de Control Interno	\$1,077,686.16	\$0.00	\$1,077,686.16	\$269,421.54	\$269,421.54	\$808,264.62
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Instituto Municipal de la Mujer	\$321,933.80	\$0.00	\$321,933.80	\$80,483.40	\$80,483.40	\$241,450.20
1.2.2 Desarrollo Económico	\$12,851,767.37	-\$2,000,000.00	\$10,851,767.37	\$3,942,080.70	\$3,942,080.70	\$6,909,686.67
1.2.3 Desarrollo social	\$9,050,004.07	\$0.00	\$9,050,004.07	\$2,224,292.65	\$2,224,292.65	\$6,825,711.42
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,063,357.44	\$0.00	\$4,063,357.44	\$730,364.30	\$730,364.30	\$3,332,993.14
1.2.6 Policía Municipal Preventiva	\$7,091,946.24	-\$800,000.00	\$6,291,946.24	\$1,485,400.61	\$1,485,400.61	\$4,806,545.63
1.2.7 Tesorería	\$33,817,111.64	\$7,461,226.98	\$41,278,338.62	\$8,235,239.22	\$8,235,239.22	\$33,043,099.40
1.2.8 Sindicato	\$5,961,782.38	\$50,000.00	\$6,011,782.38	\$1,479,629.40	\$1,479,629.40	\$4,532,132.98
1.2.9 Agencias Municipales	\$2,721,600.00	\$0.00	\$2,721,600.00	\$680,400.00	\$680,400.00	\$2,041,200.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$94,592,315.18	\$588,611.28	\$95,180,926.46	\$7,507,305.27	\$7,507,305.27	\$67,673,621.19
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$94,592,315.18	-\$41,811,388.72	\$52,780,926.46	\$346,430.68	\$346,430.68	\$52,434,495.78
1.2.6 Policía Municipal Preventiva	\$0.00	\$8,000,000.00	\$8,000,000.00	\$293,705.64	\$293,705.64	\$7,706,294.36
1.2.7 Tesorería	\$0.00	\$34,400,000.00	\$34,400,000.00	\$6,867,168.95	\$6,867,168.95	\$27,532,831.05
1.2.8 Sindicato	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$177,117,695.04	\$593,338.26	\$177,711,033.30	\$28,048,131.13	\$28,048,131.13	\$134,369,602.17



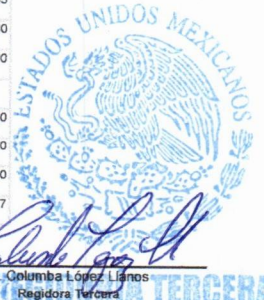
PRESIDENCIA
H. AYUNTAMIENTO DE
AMATLÁN DE LOS REYES, VER.
2026-2029



TESORERÍA
H. AYUNTAMIENTO DE
AMATLÁN DE LOS REYES, VER.
2026-2029



SINDICATURA
H. AYUNTAMIENTO DE
AMATLÁN DE LOS REYES, VER.
2026-2029



REGIDORÍA TERCERA
H. AYUNTAMIENTO DE
AMATLÁN DE LOS REYES, VER.
2026-2029

